

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,150	1,725.00	4	3,300.77	52.3%
LI Multi-Family	0	0.00	0	0	0.00	0	1,685.50	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,150	1,725.00	4	4,986.27	
LI % of Total	0.0%	0.0%	0.0%	1.0%	3.3%	2.6%	18.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,540.21	0.0%
Residential Products & Services	1,140	427.55	10	19,541	6,438.25	92	0.00	0.0%
Res MassSave	905	367.00	3	55,524	17,517.43	47	10,860.83	161.3%
Res Subtotal	2,045	794.55	13	75,065	23,955.68	139	14,401.04	
Res % of Total	2.1%	4.8%	86.7%	33.6%	46.5%	92.1%	54.0%	
C&I New Construction	41,879	3,525.00	1	41,879	4,061.25	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	53,386	12,143.77	1	80,346	18,764.52	1	7,273.25	258.0%
Government	0	0.00	0	9,092	1,980.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	95,265	15,668.77	2	131,317	24,805.77	6	7,273.25	
C&I % of Total	97.9%	95.2%	13.3%	58.8%	48.1%	4.0%	27.3%	
NEEP Products and Services	0	0.00	0	14,904	1,031.25	2	0.00	0.0%
Report Total	97,310	16,463.32	15	223,436	51,517.70	151	26,660.56	
Budget Comparison					38,006.95		26,660.56	142.6%